The figures in the tables are filled as examples. Please ensure that after reviewing, the figures are completely removed, and the tables are filled from the beginning.

### Company Name:

### Specifications of the Buildings Planned for Construction

|  |  |  |
| --- | --- | --- |
| **Row** | **Building Type (Usage)** | **Area (m²)** |
| 1 | Fencing | 100 |
| 2 | Warehouse | 100 |
| 3 | Administrative Building | 100 |
| 4 | Security Post | 100 |
| 5 | Site Development | 100 |
| 6 | Green Space | 100 |
| 7 | Roads | 100 |
| 8 | Additional Fencing | 100 |
| Other (to be added) |  |
| **Total** | **800** |

2-1- **Building Usage (Type of Structures)** includes production units, warehouses, administrative buildings, security posts, rest areas, service facilities, laboratories, utility areas, site development, access roads, green spaces, and more.

2-2- **Storage Space Requirement**: The space required for storing raw materials and final products must be provided within the requested land area. There is no possibility of securing storage space outside this designated area.

2-3- **Consistency with Master Plan**: The figures in this table must fully align with the Phase Zero plan provided in Section 6.

### **Construction and Equipment Timeline**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Row** | **Building Type (Usage)** | **Time Required for Completion (Months)** | **Start Date (Month/Year)** | **Completion Date (Month/Year)** |
| 1 | Industrial Hall (Warehouse) | 18 | 04/1401 | 10/1402 |
| 2 | Storage Facility | 5 | 04/1401 | 10/1402 |
| 3 | Administrative Building | 4 | 04/1401 | 10/1402 |
| 4 | Security Post | 2 | 04/1401 | 10/1402 |
| 5 | Site Development | 1.5 | 04/1401 | 10/1402 |
| 6 | Green Space | 1.5 | 04/1401 | 10/1402 |
| 7 | Roads | 10 | 04/1401 | 10/1402 |
| 8 | Fencing | 2 | 04/1401 | 10/1402 |
| **Additional Items to be Added** |  |  |  |

**3-1.** Construction activities shall commence from the **date of issuance of the establishment license**. If there is any **delay in contract finalization and land handover** by the Kashan Special Economic Zone (SEZ), the project timeline will be adjusted accordingly.

**3-2.** The above timeline must be submitted in **WBS Level 1 format** using **MS Project** as an attachment to this form.

**3-3.** As per **Clause 1 of the Commitment Letter** attached to the establishment license, the investor is required to:

* **Submit periodic physical progress reports** to the Kashan SEZ management.
* **Upload relevant information to the SIFAM system** (the integrated portal for Free and Special Economic Zones).
* The reported progress will be **compared and evaluated** against the actual physical progress observed on-site.

**4-3.** According to **Clause 4 of the Commitment Letter**, the project’s physical progress **must strictly adhere** to the approved timeline outlined in this form.

* Any **delays or modifications** to the timeline must be formally reported in writing to Kashan SEZ management, stating the reasons for the delay and necessary adjustments.

### **Readiness Plan for Project Operation**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Row** | **Description** | **Estimated Duration (Months)** | **Start Date (Month/Year)** | **Completion Date (Month/Year)** |
| 1 | Production Line Installation | 10 | 04/1401 | 10/1402 |
| 2 | Procurement of Additional Machinery and Equipment | 5 | 04/1401 | 10/1402 |
| 3 | Procurement of Raw Materials for Production | 4 | 04/1401 | 10/1402 |
| 4 | Recruitment of Required Workforce | 2 | 04/1401 | 10/1402 |
| 5 | Procurement of Required Vehicles | 1.5 | 04/1401 | 10/1402 |
| 6 | Obtaining Necessary Permits (Specify) | 1.5 | 04/1401 | 10/1402 |
| 7 | Obtaining Necessary Licenses (Specify) | 10 | 04/1401 | 10/1402 |
| 8 | Additional Items to be Added |  |  |  |

**4-1.** The required duration for **production line setup, procurement of raw materials, workforce recruitment, and other necessary preparations** shall be completed in the table above. The exact timeline for each item will be **finalized at the beginning of the operational phase.**

### **Production Forecast Plan**

#### **Product One (ISIC Code)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Year** | **1** | **2** | **3** | **4** | **5** | **6** | **...** | **Final Year** |
| **Production Capacity (Unit of Measure)** | 10 | 200 | 200 | 500 | 700 | 800 | ... | 1000 |
| **Share of Total Production (%)** | 1% | 20% | 20% | 50% | 70% | 80% | ... | 100% |

#### **Product Two (ISIC Code)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Year** | **1** | **2** | **3** | **4** | **5** | **6** | **...** | **Final Year** |
| **Production Capacity (Unit of Measure)** | 10 | 200 | 200 | 500 | 700 | 800 | ... | 1000 |
| **Share of Total Production (%)** | 1% | 20% | 20% | 50% | 70% | 80% | ... | 100% |

**5-1.** The **final year’s production capacity** (last column in the table) must align with the **nominal capacity stated in the establishment license**.

**5-2.** A **separate table** must be provided for **each product** listed in the establishment license.

**5-3.** The **unit of measurement** for each product must be clearly stated in the table.

### **Phase Zero Plan of buildings and facilities in the construction program.**