### Company Information Form

**Company Name:**

 **Managing Director’s Full Name and National ID Number:**

 **Establishment Notice and Latest Updates as per Official Gazette:**

 **Economic Number:**

**Registration Number:**

**Address and Postal Code:**

 **Landline Number:**

 **Managing Director’s Mobile Number:**

 **Email Address:**

### 1- Products/Services Offered

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Row** | **Product Name** | **ISIC Code** | **Annual Production Capacity** | **Unit of Measurement** | **Unit Cost (Rials)** | **Production Value (Rials)** |
| 1 |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |

**Total Annual Production Capacity:**

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**Note:** For each product listed above, the following table must be completed.

**Product Name:**

|  |  |  |
| --- | --- | --- |
| **Row** | **Title** | **Description** |
| 1 | Major global producers of this product (countries): |  |
| 2 | Major importers of this product (countries): |  |
| 3 | Unit cost of production (Rials): |  |
| 4 | Domestic sales price per unit (Rials): |  |
| 5 | Imported purchase price per unit (Rials): |  |
| 6 | Export sales price per unit (Rials): |  |

### 2- Raw Materials and Their Costs

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Row** | **Raw Material Name** | **Material Code** | **Annual Consumption** | **Unit** | **Unit Price** | **Total Price (Million Rials)** | **Supply Source** |
| Domestic (%) | Foreign (%) |
| 1 |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |

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### 3- Technology and Production Methods

**Details of Advanced or New Technologies Used in Product Manufacturing:**

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### 4- Energy Demand and Annual Consumption

|  |  |  |
| --- | --- | --- |
| **Title** | **Amount** | **Description** |
| **Demanded Power (KW):** |  |  |
| **Natural Gas Capacity (M3):** |  |  |

**Energy Consumption:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Utility** | **Unit** | **Daily Consumption** | **Annual Consumption** | **Unit Cost (Rials)** | **Total Cost (Million Rials)** |
| Industrial Water | Litres (lit) |  |  |  |  |
| Electricity | KW/h |  |  |  |  |
| Diesel | Litres (lit) |  |  |  |  |
| Kerosene | Litres (lit) |  |  |  |  |
| **Natural Gas** | Cubic meter (m³) |  |  |  |  |
| Gasoline | Litres (lit) |  |  |  |  |
| Drinking Water | Litres (lit) |  |  |  |  |
| Fuel Oil | Litres (lit) |  |  |  |  |

### 5- Personnel Details and Labour Costs

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Title** | **Number** | **Monthly Salary (Rials)** | **Annual Salary per Person (Million Rials)** | **Total Annual Salary (Million Rials)** |
| Skilled Production Labour |  |  |  |  |
| Unskilled Production Labour |  |  |  |  |
| Non-Production Staff |  |  |  |  |

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### 6- Working Capital

|  |  |  |  |
| --- | --- | --- | --- |
| **Title** | **Local Currency (Rials)** | **Foreign Currency (Euros)** | **Total (Million Rials)** |
| \*Raw Materials |  |  |  |
| \*\*Labour Costs |  |  |  |
| \*\*\*Energy Costs |  |  |  |
| Other |  |  |  |
| Total |  |  |  |

**Note:**

\*Raw materials based on the contents of Table No. 2

\*\* Wages and salaries based on the contents of Table No. 4

\*\*\* Energy consumption based on the contents of Table No. 3

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### 7- Machine Specifications Table

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Row** | **Machine Name** | **Required Quantity** | **Price per Unit** | **Currency (IRR – Foreign)** | **Condition** | **Source** | **Country of Manufacture** | **Manufacturer** | **Domestic Production Feasibility** |
| 1 |  |  |  | Million IRR ☐ / Thousand EUR ☐ | New ☐ / Used ☐ | Domestic ☐ / Imported ☐ |  |  | Yes ☐ / No ☐ |
| 2 |  |  |  | Million IRR ☐ / Thousand EUR ☐ | New ☐ / Used ☐ | Domestic ☐ / Imported ☐ |  |  | Yes ☐ / No ☐ |
| 3 |  |  |  | Million IRR ☐ / Thousand EUR ☐ | New ☐ / Used ☐ | Domestic ☐ / Imported ☐ |  |  | Yes ☐ / No ☐ |
| 4 |  |  |  | Million IRR ☐ / Thousand EUR ☐ | New ☐ / Used ☐ | Domestic ☐ / Imported ☐ |  |  | Yes ☐ / No ☐ |
| 5 |  |  |  | Million IRR ☐ / Thousand EUR ☐ | New ☐ / Used ☐ | Domestic ☐ / Imported ☐ |  |  | Yes ☐ / No ☐ |
| 6 |  |  |  | Million IRR ☐ / Thousand EUR ☐ | New ☐ / Used ☐ | Domestic ☐ / Imported ☐ |  |  | Yes ☐ / No ☐ |
| 7 |  |  |  | Million IRR ☐ / Thousand EUR ☐ | New ☐ / Used ☐ | Domestic ☐ / Imported ☐ |  |  | Yes ☐ / No ☐ |
| 8 |  |  |  | Million IRR ☐ / Thousand EUR ☐ | New ☐ / Used ☐ | Domestic ☐ / Imported ☐ |  |  | Yes ☐ / No ☐ |
| 9 |  |  |  | Million IRR ☐ / Thousand EUR ☐ | New ☐ / Used ☐ | Domestic ☐ / Imported ☐ |  |  | Yes ☐ / No ☐ |
| 10 |  |  |  | Million IRR ☐ / Thousand EUR ☐ | New ☐ / Used ☐ | Domestic ☐ / Imported ☐ |  |  | Yes ☐ / No ☐ |
| Total |  | Description |  |

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### **8- Land, Buildings, and Site Development**

#### **Land Details**

|  |  |  |  |
| --- | --- | --- | --- |
| **Title** | **Area (m²)** | **Unit Price (IRR)** | **Total Price (Million IRR)** |
| Land Area |  |  |  |
| **Supply Method:** | **Organization ☐** | **Lease ☐** | **Ownership ☐** |

#### \***Building Construction**

|  |  |  |  |
| --- | --- | --- | --- |
| **Title** | **Area (m²)** | **Unit Price (IRR)** | **Total Price (Million IRR)** |
| Building Area |  |  |  |
| **Supply Method:** | **Organization ☐** | **Lease ☐** | **Ownership ☐** |

#### **Detailed Space Allocation**

|  |  |  |
| --- | --- | --- |
| **Title** | **Area (m²)** | **Unit** |
| **Production Area** |  | m² |
| **Auxiliary Services (Lab, Technical, Utility)** |  | m² |
| **Administrative, Security, and Welfare** |  | m² |

#### **Site Development**

|  |  |  |
| --- | --- | --- |
| **Title** | **Measurement** | **Unit** |
| **Fencing** |  | meters |
| **Road and Pavement Construction** |  | m² |
| \*\***Green Space**  |  | m² |

\*The **occupied area** must not exceed **70%** of the total land area.
\*\* In accordance with legal requirements, investors must allocate **25%** of the total land area\*\* to green space.

#### **Geographical Coordinates of Land Center**

|  |  |  |  |
| --- | --- | --- | --- |
| **Title** | **Seconds** | **Minutes** | **Degrees** |
| Longitude |  |  |  |
| Latitude |  |  |  |

### **9- Internal and External Transportation Equipment**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Row** | **Equipment Description** | **Country of Manufacture** | **Specifications** | **Quantity** | **Unit Price (IRR)** | **Total Price (Million IRR)** |
| **Model** | **Capacity** |
| 1 |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |

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### **10- Fixed Investment Table**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Row** | **Title (Capital Expenditure)** | **IRR (Million Rials)** | **Foreign Currency (Thousand Euros)** | **Total (Million Rials)** |
| 1 | Land |  |  |  |
| 2 | Building Construction |  |  |  |
| 3 | Machinery and Equipment |  |  |  |
| 4 | Utilities and Connections |  |  |  |
| 5 | Other … |  |  |  |
| **Total** |  |  |  |  |

### **11- Pre-Production Costs Table**

|  |  |  |
| --- | --- | --- |
| **Row** | **Title (Pre-Production Cost)** | **Total (Million IRR)** |
| 1 | Cost of Planning, Consultancy, and Permits (1% of Fixed Investment) |  |
| 2 | Employee Training Costs (2% of Total Annual Salaries) |  |
| 3 | Startup and Trial Production Costs (1% of Working Capital) |  |
| 4 | Factory Insurance Costs |  |
| 5 | Bank Contract Registration Fees (2% of Fixed Investment) |  |
| **Total** |  |  |

### **12- Methods of Financing the Investment Project**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Row** | **Method of Financing** | **Percentage (Share)** | **Amount (Million Rials)** | **Description** |
| 1 | Founders' Contribution |  |  |  |
| 2 | Bank Loans |  |  |  |
| 3 | Subscription |  |  |  |
| 4 | Other |  |  |  |

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### **13- Estimated Duration of the Project Implementation**

|  |  |  |
| --- | --- | --- |
| **Title** | **Date (Month/Year)** | **Description** |
| Completion of Construction Phase | ....../....../.... |  |
| Estimated Duration of the Project (in Construction Phase) | ................. months |  |
| Start Date of Operational Phase | ....../....../.... |  |

A copy of the project's FS (Feasibility Study) report is required to be attached.

A copy of the company's resume and financial statements should be attached.

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